

Pupil Premium Expenditure 2015-2016

Pupil Premium Spend: £91,080

Number of pupils entitled to pupil premium - 69



Use of Funding/Action	Cost	Impact
Sports Coach Lifeguard Additional staff in school trained as lifeguards to ensure that the pool can still be used if the school lifeguard is absent	£15,966 £20,962 £600	Pupils accessing sports activities benefit their emotional/physical/ health wellbeing. Sports activities help control obesity, promote activeness, increase a child's self-image and social skills, and increase motivation. The physical activity along with support, rewards, and interaction can, among other benefits, be very helpful to these children and their families. We see an improvement in pupils' motor skills which has a positive impact on how physically they access the curriculum.
IT Technician Responsible for maintaining and upgrading equipment, trouble shooting, updating website as well as leading computing sessions in every class each week	£20,962	To ensure the use of digital technologies to support learning, through a teaching programme or where learners use technology to communicate or where teachers use technology to support learning, such as use of an interactive whiteboard, ipads etc. Improved links with parents through the website allowing them the opportunity to become more informed about their child's school. Parental involvement is consistently associated with pupils' success at school.

<p>Behaviour support/interventions</p> <p>Approach Training – 2 staff trained as instructors. All staff trained in approach</p>	<p>£600 instructor training £380 Staffing costs – supply costs to cover staff whilst they are being trained or whilst they are instructing</p>	<p>A reduction in the number of incidents of challenging and disruptive behaviour. More challenging pupils having their sensory needs met so they are 'ready to learn' and engage in class activities. Increased pupil engagement and involvement. Improvement in pupil attainment.</p>
<p>Identification of individual pupil learning styles</p> <p>Introduction of 2 new stage 1 classes</p>	<p>£2000 setup costs for environment & resources £200 staff training for stage 1 curriculum</p>	<p>Support of the individual pupil's learning style by using appropriate strategies stated on the IEP. Pupils accessing a more appropriate curriculum & assessment that meets their needs and allows them to make progress.</p>
<p>Assessment</p> <p>Non contact time for Teachers & subject coordinators to analyse pupil progress data set targets and plan interventions to improve progress</p>	<p>£1400 Staffing costs- supply costs to cover teachers</p>	<p>Identifying gaps in pupils learning and improving pupil attainment.</p>
<p>Music Project – Live Music Now Concerts & workshops</p>	<p>£1200</p>	<p>Improved communication/self-esteem / behaviour as a result of participation in the music project. Transfer of skills to the classroom. CPD opportunities for school staff on planning and benefits of music activities.</p>
<p>Out of school visits</p> <p>Years 6 residential School trips – minibus running costs</p>	<p>£100 Residential expenses £400 Residential Staffing costs £4000</p>	<p>These have a positive impact on the development of pupils and their personal & social learning, independence and life skills. Outside visits also provide stimulating experiences that are remembered by pupils as being highlights of their time at Princes.</p>

Development of Sensory Circuit & sensory equipment	£1300 for sensory equipment	More pupils having their sensory needs met so they are 'ready to learn' and engage in class activities. Reduction in behaviours, Increased pupil engagement and involvement. Improvement in pupil attainment
Outdoor activities/Outdoor learning Improvements to KS2 outdoor provision	£10,400	Key stage 2 pupils all have access to an outside area from their classroom. More opportunities for outdoor learning. Pupils more motivated when learning in a fun and exciting way. Improvement in pupil attainment More play equipment on the main key stage 2 yard. Reduction in behaviour incidents as pupils are engaged in appropriate play activities. More opportunities for learning through play during break times.
ASD Provision & support NAS- termly visits from advisor to ensure appropriate provision for ASD pupils Training for staff on specific ASD strategies e.g PECS	£2800 £400	Ensuring good practice takes place across all 3 settings. Ensuring that strategies are in place to meet the needs of our ASD pupils. Reduction in behaviour incidents. Improvement in pupil attainment
Staffing Supply cover for staff who are out of school for training High staff:pupil ratio in all stage 1 and early years classes High staff:pupil ratio for activities such as swimming & outside visits	£5000	Appropriate staffing levels to support the needs of the children. High staff levels allow for more small group work or 1:1 support for pupils High staff levels to ensure pupils are safe and behaviour incidents are kept to a minimum Improvement in attainment
Development of the new library area	£7610	Improvement in teaching & learning of phonics & reading. Improved pupil attainment in reading.